

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010- Budget Release order for Rs.47,34,12,000/- (forty seven crores thirty four lakhs and twelve thousand) towards 1st quarter- orders - Issued.

FINANCE (EXPR.AHFFCS&E) DEPARTMENT

G.O.Rt.No.
2009

Dated: -4 -

Read the
following:

- 1.G.O.MS.No.No.59,Finance (BG.I)Dept. dt.30.3.2001
- 2.G.O.Ms.No.88, Finance (BG.I) Dept., dt.4-3-2009
3. G.O.Ms.No.116, Finance (BG.I) Dept., dt.8-4-2009
- 4.G.O.Rt.No.2038,Fin.(Expr.AHFFCS&E)Department,dt.18-4-2009

ORDER:

In pursuance of the orders issued in the references 1st to 3rd cited and in cancellation of orders issued in the reference 4th cited Government is hereby issue a budget release order to the to the Commissioner of Civil Supplies for an amount of. Rs.47,34,12,000/-(forty seven crores thirty four lakhs and twelve thousand only) towards release of 1st quarter under the following Head of Accounts.
(Rupees in thousands)

| Sl. No | Name of the scheme | Plan / Non Plan | Head of Account | BE 2009-10 | Amount already authorised | Amount Now released | Procedure of drawal of funds | Drawing officer . |
|--------|---|-----------------|---|------------|---------------------------|---------------------|------------------------------|----------------------------|
| 1 | Annapurna scheme | Plan | 3456Civil supplies MH.103-Consumer subsidies GH.11-Normal State Plan. SH(04)Annapurna Schme 330-Subsidies | 5,53,18 | 0 | 1,38,29 | Adjustment to P.D.A account | Drawing officer concerned. |
| 2 | Distribution to LPG connection to women | Plan | 3456Civil supplies MH.103-Consumer subsidies | | | | | Drawing officer conce |

| | | | | | | | | |
|---|--------------------------------|------|---|----------------|--------|---------------|-----------------------------|---------------------------|
| | in rural areas/municipal areas | | GH.11-Normal State Plan. SH(07) Distribution of LPG connection to women in rural areas/municipal areas 330-Subsidies | 19,30,00 | 0 | 4,82,50 | Adjustment to P.D.A account | ned. |
| 3 | Consumer awareness | Plan | 3456Civil supplies MH.103- Consumer subsidies GH.11-Normal State Plan. SH(09) Consumer awareness 260- Advertisement, Salesand Publicity Expenses 500/503 Other Expenses | 34,00 43,20 | 0 0 | 8,50 10,80 | Adjustment to P.D.A account | Drawing officer concerned |
| 4 | Subsidy on Domestic LPG scheme | Plan | 3456Civil supplies MH.103- Consumer subsidies GH.11-Normal State Plan. SH(10) Subsidy on Domestic LPG scheme 330-Subsidies | 120,43,20 | 0 | 30,10,80 | Adjustment to P.D.A account | Drawing officer concerned |
| 5 | Consumer Welfare fund | Plan | 3456-Civil Supplies MH.104 Consumer Welfare Fund GH.11-Normal state Plan.SH(04)A.P.State Consumer welfare Fund 500/503 other Expenditure | 20,00 | 0 | 5,00 | Adjustment to P.D.A account | Drawing officer concerned |
| 6 | Annapurna scheme | Plan | 3456-Civil Supplies | | | | Adjustment | DDO Conce |

| | | | | | | | | |
|---|--|------|--|--------------|--------|--------------|------------------------------|----------------|
| | | | MH.789Speccial component plan for SCs GH.11-Normal state Plan.SH(04)Annapurna Scheme 330-Subsidies | 1,16,08 | 0 | 29,02 | to P.D.A ccoun t | rned |
| 7 | Distributio n of LPG connection to women in rural areas/mun icipal areas | plan | 3456-Civil Supplies MH.789Speccial component plan for SCs GH.11-Normal state Plan.SH(07) Distribution of LPG connection to women in rural reas/municipal areas 330-Subsidies | 4,05,00 | 0 | 1,01,25 | Adjust ment to P.D.A ccoun t | DDO Conce rned |
| 8 | Consumer awareness | plan | 3456-Civil Supplies MH.789Speccial component plan for SCs GH.11-Normal state Plan.SH(09) Consumer awareness 260- Advertisement sales and publicity Expenses 500/503other expr. | 8,20 8,00 | 0 0 | 2,05 2,00 | Adjust ment to P.D.A ccoun t | DDO Conce rned |
| 9 | Subsidy on Domestic LPG Scheme | Plan | 3456-Civil Supplies MH.789Speccial component plan for SCs GH.11-Normal state Plan.SH(10) Subsidy on Domestic LPG Scheme 330-Subsidies | 25,27,20 | 0 | 6,31,80 | Adjust ment to P.D.A ccoun t | DDO Conce rned |

| | | | | | | | | |
|----|--|------|--|--------------|--------|----------|-----------------------------|---------------|
| 10 | Annapurna scheme | Plan | 3456-Civil Supplies MH.796 Tribal Areas Sub Plan GH.11-Normal state Plan.SH(4) Annapurna scheme 330-Subsidies | 47,24 | 0 | 11,81 | Adjustment to P.D.A account | DDO Concerned |
| 11 | Distribution of LPG connection to women in rural areas/municipal areas | Plan | 3456-Civil Supplies MH.796 Tribal Areas Sub Plan GH.11-Normal state Plan.SH(07) Distribution of LPG connection to women in rural areas/municipal areas 330-Subsidies | 1,65,00 | 0 | 41,25 | Adjustment to P.D.A account | DDO Concerned |
| 12 | Consumer awareness | Plan | 3456-Civil Supplies MH.796 Tribal Areas Sub Plan GH.11-Normal state Plan.SH(09) Consumer awareness 260- Advertisement sales and publicity Expenses 500/503 other expr | 3,00 3,60 | 0 0 | 75 90 | Adjustment to P.D.A account | DDO Concerned |
| 13 | Subsidy on Domestic LPG Scheme | Plan | 3456-Civil Supplies MH.796 Tribal Areas Sub Plan GH.11-Normal state Plan.SH(10) Subsidy on Domestic LPG Scheme 330-Subsidies | 10,29,60 | 0 | 2,57,40 | Adjustment to P.D.A account | DDO Concerned |

Remarks:-Above amounts have been released subject to issue of administrative

sanction orders by the Administrative dept. and complying with the
election model code of conduct.

To

The CAF&CS department

The Commissioner of Civil Supplies Department, A.P., Hyderabad

The Director of Treasuries & Accounts, A.P., Hyderabad

The Pay and Accounts officer, A.P., Hyderabad

The A.G., A.P., Hyderabad

Finance (Budget computers)/DS(TFR).